STATE BOARD FOR COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION
June 8, 2022

TOPIC: Area Technical College Allocations for FY 2022-23

PRESENTED BY: Mark Superka, Vice Chancellor for Finance and Administration

RELATIONSHIP TO THE STRATEGIC PLAN:
Redefine our value proposition through accessibility, affordability, quality, accountability, resource development, and operational excellence.

EXPLANATION:
The SBCCOE receives an appropriation from the General Assembly for the state support of the area technical colleges – Technical College of the Rockies, Emily Griffith Technical College, and Pickens Technical College. The Board is charged with approving the allocation of the state appropriation, and the System acts as the fiscal agent in distributing the funds in accordance with those allocations. The total FY 2022-23 General Fund appropriation for the area technical colleges is $18,392,334.

Table 1 outlines the proposed FY 2022-23 allocation of funding for the area technical colleges, based on the Memorandum of Understanding between the colleges. The percentage allocation among the three colleges has not changed from last fiscal year. For FY 2022-23, Emily Griffith Technical College and Pickens Technical College will receive 0.5% less than their 5-year average of resident FTE (RFTE) and Technical College of the Rockies will receive 1% more than its 5-year RFTE. This allocation has been developed in consultation with the administrations of the area technical colleges and is presented with their endorsement.

Table 1
Area Technical College Allocations – FY 2022-23

Area Technical College	MOU %	FY 2022-23 Allocation
Technical College of the Rockies	12.00%	$2,207,080
Emily Griffith Technical College	69.50%	$12,782,672
Pickens Technical College	18.50%	$3,402,582
Total	100.00%	$18,392,334

RECOMMENDATION:
Staff recommends approval of the FY 2022-23 allocations to the area technical colleges as presented in Table 1 above. Any modifications of these allocations will be subject to the System Chancellor's approval.